8297268/2023/SEC-III-EFS01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Environment, Forests, Science & Technology Department – Budget Estimates 2023-24 – Administrative Sanction Order for an amount of Rs.1,25,24,000/- (Rupees One crore twenty five lakhs and twenty four thousands only) to Principal Chief Conservator of Forests – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE AND TECHNOLOGY (S-III) DEPARTMENT

G.O.Rt.No.104. **Dated. 15.12.2023.**
Read the following:-

1. From the Principal Chief Conservator of Forests & Head of Forest Force, A.P., Mangalagiri, letter Rc.No.21028/2/2023-WL-1, dated 01.11.2023.
2. From the Principal Chief Conservator of Forests & Head of Forest Force, A.P., Mangalagiri, letter Rc.No.5817/2023/WL-1(ii), dated 15.11.2023.
3. G.O.Rt.No.3444, Finance (FMU-EFS&T, MA&UD, CRDA) Department, dated 07.12.2023.
4. G.O.Rt.No.103, Environment, Forests, Science & Technology (Sec.III) Department, dated 15.12.2023.
5. G.O.Rt.No.3446, Finance (FMU-EFS&T, MA&UD, CRDA) Department, dated 07.12.2023.

* * *

O R D E R:

In the letters first and second read above, the Principal Chief Conservator of Forests & Head of Forest Force, A.P., Mangalagiri has stated that the Centrally Sponsored Scheme Proposals under Project Tiger & Elephant for the year 2023-24 for the State of Andhra Pradesh has been submitted to the Government of India with a financial outlay of Rs.852.950 lakhs & Rs.46.200 lakhs respectively. Accordingly, the MOEF & CC (Project Tiger & Elephant Division), Govt. of India, New Delhi have communicated Administrative Approval under the above schemes for Rs.852.950 lakhs (Rupees Eight hundred fifty two lakhs and ninety five thousand only) for Project Tiger and Rs.46.200 lakhs (Rupees Forty six lakhs and twenty thousand only) for Project Elephant schemes respectively.

2. He has further stated that, out of the total cost of Administrative Approval, the MOEF & CC, PT&E Division, New Delhi has released 25% of the Central share of Rs.120.000 lakhs (as against Central Share Rs.480.000 lakhs) by deducting unspent balance of previous year Rs.104.439 lakhs for Project Tiger and net release comes to Rs.15.561 lakhs. Further, under the Project Tiger scheme, the 25% State Share is comes to Rs.93.237 lakhs as against State Share of Rs.372.95 lakhs. Hence, the total amount comes to Rs.213.237 lakhs (Rs.120.000 lakhs as Central Share and Rs.93.237 lakhs as State Share).

3. The MOEF & CC, PT&E Division has also released 25% of the Central share of Rs.6.930 lakhs (as against Central Share Rs.27.720 lakhs) for Project Elephant scheme. The corresponding 25% of State Share is comes to Rs.4.620 lakhs as against State Share Rs.18.480 lakhs. Hence, the total amount comes to Rs.11.55 lakhs (Rs.6.930 lakhs as Central Share and Rs.4.620 lakhs as State Share).

4. The details of both schemes are as follows:

(Rs.in lakhs)

Sl. No.	APO approved by GoI		Central Share			State Share			1st installment @ 25%		Total amount of 1st installment
	Non-recurring	Recurring	Non-recurring	Recurring	Total	Non-recurring	Recurring	Total	Central Share	State Share	
Project Tiger											
1.	535.245	317.70	321.150	158.850	480.000	214.100	158.850	372.950	120.000	93.237	213.237
Project Elephant											
2.	46.200		27.720			18.480			6.930	4.620	11.550

(P.T.O.)

5. The Principal Chief Conservator of Forests & Head of Forest Force, A.P., Mangalagiri has requested the Government to issue Budget Release Order for Rs.213.237 lakhs to the Project Tiger and Rs.11.550 lakhs for Project Elephant and issue Administrative Sanction Orders for implementation of both the Schemes during the year 2023-24.

6. Based on the Budget Release Order issued in the G.O.third read above, Government have issued Administrative Sanction Order for an amount of Rs.99,55,000/- (Rupees Ninety nine lakhs and fifty five thousands only) from the BE provision 2023-24 in relaxation of quarterly regulation towards meeting the expenditure in respect of the CASP Project Tiger and Project Elephant scheme during the Financial Year 2023-24 to Principal Chief Conservator of Forests, vide G.O.fourth read above.

7. In the G.O. fifth read above, the Finance (FMU-EFS&T, MA&UD, CRDA) Department have issued Budget Release Order for an amount of Rs.1,25,24,000/- (Rupees One crore twenty five lakhs and twenty four thousands only) as additional funds in relaxation of treasury control orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current Financial Year 2023-24 in respect of the CASP Project Tiger and Project Elephant scheme during the year 2023-24.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	AmountReappro - priated	Total Provision in BE 2023-24	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Project Tiger& Elephant (Recurring) Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO GoI Sanction Detail: 1.F.No.4-1(15)/2023-PT, dated 19.09.2023.									
1	24060211006103 10312	V	0.00	46.62	0.00	46.62	0.00	46.62	0.00
Scheme Name: Project Tiger (AP23) Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO SNA Bank Account:013412010000289, IFSC_CODE:UBIN0801348 GoI Sanction Detail: 1.F.No.4-1(15)/2023-PT, dated 19.09.2023.									
2	24060211012063 10312	V	40.00	32.00	0.00	72.00	40.00	32.00	0.00
Scheme Name: Project Tiger& Elephant (Recurring) Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO GoI Sanction Detail: 1.F.No.4-1(15)/2023-PT, dated 19.09.2023.									
3	24060211012103 10312	V	0.00	46.62	0.00	46.62	0.00	46.62	0.00
Total			40.000	125.24	0.00	165.24	40.00	125.24	0.00

8. Government after careful examination, hereby issue Administrative Sanction Order for an amount of Rs.1,25,24,000/- (Rupees One crore twenty five lakhs and twenty four thousands only) as additional funds in relaxation of treasury control orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current Financial Year 2023-24 in respect of the CASP Project Tiger and Project Elephant scheme during the year 2023-24 under the head of account as mentioned at para (7) above to Principal Chief Conservator of Forests.

9. The procedure for drawl of funds sanctioned in para (8) above is as indicated in the G.O. fifth read above.

10. The Principal Chief Conservator of Forests, A.P.,Mangalagirishall take necessary further action in the matter accordingly.

Contnd...3.

8297268/2023/SEC-III-EFS01

11. This order issues with the concurrence of Finance (FMU-EFS&T and MA&UD) Department vide their U.O.No.FIN01-FMU0BES(EF)/10/2023-FMU-EFS-MAUD (Computer No.2232221), dated 08.12.2023 and as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NEERABH KUMAR PRASAD
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests & Head of Forest Force,
A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P., Mangalagiri.
The Director Works and Accounts, A.P.,Mangalagiri.
The Pay & Accounts Officer, A.P., Mangalagiri.
The Accountant General (A&E), A.P. Vijayawada.
The Chief Executive Officer, Andhra Pradesh Centre for Financial System & Services, Mangalagiri.

Copy to:
The Finance (FMU-EFS&T and MA&UD) Department.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER